

**Perquimans County Board of Education
Budget Work Session – March 6, 2023**

The Perquimans County Board of Education met for a budget work session on Monday, March 6, 2023 at 4:30 p.m. in the boardroom at the Central Office. Audio access was available to the public by dialing a telephone number and entering a meeting ID and passcode.

Chairman Russell Lassiter called the meeting to order. He led the audience in reciting the Pledge of Allegiance to the American Flag and had prayer.

Board members present: Chairman Russell Lassiter (in person), Vice Chair Arlene Yates (in person), Kristy Corprew (in person), Dr. Anne White (in person), and Matt Winslow (in person). Leary Winslow was absent.

Approval of Agenda

Upon motion by Matt Winslow and second by Kristy Corprew, the Board voted unanimously 4 to 0 to approve the agenda for the meeting as presented. Mrs. Yates joined the meeting after the agenda was approved.

Presentation of Capital Outlay and Local Current Expense Budget

Superintendent Dr. Tanya Turner, along with Chief Finance Officer Rube Blanchard and Director of Maintenance Jamie Johnson, presented information for the budget work session. Dr. Turner began with celebratory information, followed by information on the \$36.9 million Needs Based Public School Capital Fund Grant for the new intermediate school. Mr. Blanchard presented the current FY 2022-2023 Capital Outlay funding sources and expenditures, ESSER funds, Athletic Facility Grant, and Public School Building Repair & Renovation Fund. Mr. Johnson entertained questions and comments regarding these items and showed photos of some of the projects completed with these funds.

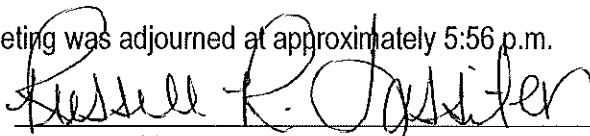
Mr. Blanchard presented the FY 2023-2024 total Capital Outlay sources of revenue which totaled \$669,644. The district's request for Capital Outlay funds will remain at \$235,000 as ESSER Funds have been and will be used for several capital projects. Mr. Johnson entertained questions and comments regarding these items and showed photos of items listed in the request to illustrate some of the capital needs.

Before presenting the Current Expense request for 2023-2024, Mr. Blanchard provided historical information on ADM, local revenue, and fund balance and elaborated on expenditures that might impact the local budget including charter school funding, increases in employee benefits, state salaries, and utilities, and possible decrease or elimination of Low Wealth funding, SRO Grant funding, and Nurses Grant funding. The total Current Expense request for 2023-2024 totaled \$3,685,350, an increase of \$585,350 from the 2022-2023 county appropriation.

Following the presentation, the administration entertained additional questions and comments from board members.

Adjournment

There being no further business, the meeting was adjourned at approximately 5:56 p.m.



Mr. Russell Lassiter, Chairman



Dr. Tanya Turner, Superintendent