

Perquimans County Board of Education
Special Meeting – March 8, 2022

The Perquimans County Board of Education met in special session on Tuesday, March 8, 2022, at 4:30 p.m. in the administrative offices of Perquimans County Schools. Audio access was also available to the public by dialing a telephone number and entering a meeting ID and passcode.

Board Chair Dr. Anne White called the meeting to order and welcomed everyone to the meeting. Vice Chair Russell Lassiter led the audience in reciting the Pledge of Allegiance and had prayer.

Board members present: Board Chair Dr. Anne White (in person), Vice Chair Russell Lassiter (in person), Matt Peeler (in person), Amy Spaugh (in person), and Arlene Yates (in person). Leary Winslow was absent.

Approval of Agenda

Upon motion by Matt Peeler and second by Russell Lassiter, the Board voted unanimously to approve the agenda as presented.

New Business

Superintendent Tanya Turner thanked board members for attending the special meeting, a budget work session for the 2022-2023 fiscal year.

Director of Maintenance Jamie Johnson shared Capital Outlay budget highlights of 2021-2022, which included funding sources, a review of Capital Outlay and ESSER Funds, before and after pictures of the PCHS kitchen ceiling, the HGS Cafeteria service entrance, and the PCS parent loop. Mr. Johnson presented prioritized needs for 2022-2023 using Capital Outlay and ESSER funds and included an estimated cost for each project.

Chief Finance Officer Rube Blanchard presented the total Capital Outlay requests which totaled \$537,387. This total included the Priority 1 projects (\$395,000) and the Technology 1:1 initiative (\$142,387).

Mr. Blanchard moved on to the Current Expense requests for 2022-2023. He included a history of the ADM and the 2022-2023 total proposed budget for State, Local Fund #2, Capital Outlay, Federal, Child Nutrition, and Other, which totaled \$25,270,353. He provided a history of the local revenue and a report of the historical fund balance from year ending June 30, 2010 (actual) to June 30, 2021 (actual). He explained in detail expenditures which impact our local budget. Those expenditures include charter school allocations, annual increases in employee benefits (health insurance premiums and retirement rates), state mandated salary increases, Low Wealth funding (decrease or elimination), and SRO grant funding (decrease or elimination).

The FY 2022-2023 Local Current Expense budget request totaled \$3,523,679, an increase of \$523,679 from the current year. The FY 2022-2023 Capital Outlay budget request totaled \$475,000, the same as the current year.

Dr. Turner, Mr. Johnson, and Mr. Blanchard entertained questions and suggestions from the Board.

Announcements

Regular Board of Education Meeting – Monday, March 28, 2022 at 6:00 p.m. at CO

There being no further business, the meeting was adjourned at 6:03 p.m.



Dr. Anne White, Chairperson



Tanya Turner, Superintendent